

2007-08 CalPERS Position Summary as of September 30, 2007

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive & General Operations			
Executive Office	14.0	0.0	0.0%
Diversity Program	6.0	1.0	16.7%
Public Affairs Office	33.0	2.0	6.1%
R Street Project	6.0	5.0	83.3%
Office of Governmental Affairs	12.0	0.0	0.0%
Subtotal	71.0	8.0	11.3%
Information Technology Services Branch	472.0	54.5	11.5%
Administrative Services Branch			
Fiscal Services	143.5	26.5	18.5%
Human Resources	86.5	12.5	14.5%
Operations Support Services	90.5	11.0	12.2%
Strategic Management Services	33.0	11.0	33.3%
Subtotal	353.5	61.0	17.3%
Member & Benefit Services			
Benefit Services	254.5	37.0	14.5%
CalPERS Service and Education	135.0	12.0	8.9%
Field Services	68.0	7.0	10.3%
JRS, LRS, VFF Programs	11.0	0.0	0.0%
Member Services	112.5	9.0	8.0%
Office of Policy & Program Development	7.0	2.0	28.6%
Subtotal	588.0	67.0	11.4%
Health Benefits Branch			
Office of Health Policy and Program Support	42.0	13.0	31.0%
Employer and Member Health Services	95.0	15.5	16.3%
Health Care Decision Support System	0.0	0.0	0.0%
Office of Health Plan Administration	31.0	4.0	12.9%
Long Term Care	5.0	1.0	20.0%
Subtotal	173.0	33.5	19.4%
Investment Operations			
Investment Office	205.0	41.0	20.0%
Supplemental Savings Program	13.0	1.0	7.7%
Subtotal	218.0	42.0	19.3%
Actuarial & Employer Services	189.5	16.0	8.4%
General Counsel			
Legal Office	45.0	1.0	2.2%
Audit Services	39.0	6.5	16.7%
Enterprise Compliance	7.0	1.0	14.3%
Information Security	7.0	3.0	42.9%
Subtotal	98.0	11.5	11.7%
Total	2,163.0	293.5	13.6%